

Agenda Item 8: Center for Public Safety Management – Fire and Police Comprehensive Operations and Data Analysis Reports; This Action is Not a “Project” Pursuant to CEQA Guidelines Section 15378(b)(5)

1. The consultants present data showing that expenses exceed revenue by ~25%. They also mention that our ALS ambulance teams don't make as many trips as necessary to continue funding 3 teams, but add that these crews also are utilized for pre-fire plans and fire prevention inspections. Is the time utilized by these ambulance crews doing this additional work charged to the EMS program, or to these other programs

Response: Only the cost of operating the EMS program is charged to the EMS program. Costs associated with other tasks, are charged to those other programs.